

ANNUAL REPORT 2015-16



"Daybreak became my support system when I thought my world was over."

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YOU make it happen!

FROM YOUR FRIENDS AT DAYBREAK

Daybreak started in 1975 as an emergency shelter for youth. Today, thanks to you, it's so much more than a shelter.

With your help, in our never-ending quest to better meet the needs of homeless youth and young adults, we've grown our shelter and enhanced its services. We've added housing, employment, and outreach programs. We offer mental health services. And we couldn't have done any of it without you.

Every year, thanks to your generous support, Daybreak helps hundreds of young people in crisis turn their lives around. You don't even know these kids. Yet, with your gifts, you prove that you believe in them.

Thank you!

YOUR GENEROSITY MAKES IT ALL POSSIBLE

We're deeply grateful for your generosity, your confidence in our work, and your commitment to our kids.

Thank you. YOU rock!



"Daybreak rocks!"

YOUR GIFTS AT WORK



4,739

walk-in and
hotline requests
for help were fulfilled



22,890

371 youth spent 22,890 nights safe and sound in
our emergency shelter or transitional apartments.

A SNAPSHOT OF OUR YOUTH

- Daybreak serves youth ages 10 to 24
- 9 out of 10 come from poverty
- 8 out of 10 have been neglected or abused
- 8 out of 10 (age 18 and above) lack a high school diploma or GED
- 6 out of 10 have a diagnosed mental illness

OUR MISSION

To eliminate youth homelessness in the Miami Valley through comprehensive and results-oriented programs that provide safety and stability for runaway, troubled, and homeless youth.



Lindy's Bakery is Daybreak's dog treat bakery and transitional job program. While working at Lindy's, Daybreak youth gain valuable work experience in a supportive setting.

BOARD OF TRUSTEES

2016-17

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STATEMENT OF OPERATIONS*

July 2015 – June 2016
(audited)



"Everyone was amazing,
made me feel very welcome."

Income **\$5,432,237**

Government Grants / 57% **\$3,071,396**

**Corp, Fdn, Individual
Generosity / 21%** **\$1,113,846**

Payment for Services / 20%** **\$1,097,095**

United Way / 2% **\$94,500**

**Investment & Other
Income*** / <1%** **\$55,400**

Expenses **\$5,111,025**

Program / 85% **\$4,325,626**

Administration / 9% **\$462,350**

Fundraising / 6% **\$323,049**

Operating Cash Surplus **\$321,212**

* Excludes income and expenses related to Project Rescue capital campaign.

** Includes Medicaid/Match, placements, Human Service Levy, Juvenile Court VFY services, and Ohio Department of Education, Nutrition.

*** Includes revenue from Opportunity House LLC and miscellaneous administration and program income (including Lindy & Company).

Noncash items including depreciation expense of \$512,204; investment unrealized loss of (\$103,111); and LLC interest income of \$25,844 are not included in this statement of operations.

Audited statements available upon request.

HOW DO YOU HELP HOMELESS YOUTH?

Thanks to you...

125 youth engaged in Daybreak's street outreach services.

78 moved off the streets into a safe place.

305 youth were kept safe in our emergency shelter and provided with food, counseling, and more.

284 reunited with family or moved into another suitable home.

100 youth resided in our transitional apartments and participated in programs that help prepare them to be independent, self-supporting adults.

90 moved on to other stable housing upon leaving Daybreak.

117 youth received employment support and training to help them find a job and succeed in the workplace.

255 youth continued or enhanced their education while staying at Daybreak.

107 youth were employed when they left Daybreak.



"There are no words to describe
how much Daybreak has helped me."

Linda L. Kramer, CEO

937.395.4600

DaybreakDayton.org